

**ORDINANCE
NO. 2020-09-03**

AN ORDINANCE AMENDING WATER, WASTEWATER, AND SOLID WASTE ORDINANCES; INCREASING MINIMUM RATES AND CHARGES FROM OCTOBER 2020 TO OCTOBER 2024 AT THE LEVELS INDICATED IN THE RATE TABLES PROVIDED WITHIN THIS ORDINANCE FOR ALL WATER, WASTEWATER, AND SOLID WASTE CUSTOMERS, INCREASES TO AUTOMATICALLY GO INTO EFFECT ON OCTOBER 1, 2020 AND FOR EACH SUBSEQUENT YEAR THEREAFTER THROUGH OCTOBER 2024 UNLESS THE CITY COUNCIL ACTS TO REVISE THIS ORDINANCE; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

WHEREAS, the City of Pearsall has determined that an increase of the existing utility rates is necessary to operate and maintain the city's water, wastewater, and solid waste systems;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PEARSALL, TEXAS, THAT:

I.

A Rate Schedule and Ordinance passed by the City Council of the City of Pearsall, Frio County, Texas, on October 7, 2017 ("Rate Schedule") shall be amended to read as follows:

WATER RATES

The following uniform monthly rates shall be charged to all persons, firms or corporations for the use of the City's water within the corporate limits of the City of Pearsall. Customers provided water service outside of the corporate limits of the City of Pearsall shall be charged 1.5 times the rate of the applicable customer class within the City limits.

Water - Residential Minimum Charges and Volumetric Rates

**CITY OF PEARSALL, TEXAS
PROPOSED WATER RATES:**

		Effective					
		Current	10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Residential ICL							
<u>Min. Charge - 0 Gallons</u>							
5/8" & 3/4" Meter - RI		\$21.01	\$21.62	\$22.22	\$22.83	\$23.43	\$24.04
1" Meter - RI1		\$24.89	\$25.55	\$26.22	\$26.88	\$27.55	\$28.21
<u>Consumption Charge - K Gal</u>							
2,001	3,000	\$1.19	\$1.21	\$1.22	\$1.24	\$1.26	\$1.28
3,001	4,000	\$1.19	\$1.21	\$1.22	\$1.24	\$1.26	\$1.28
4,001	5,000	\$1.59	\$1.61	\$1.63	\$1.66	\$1.68	\$1.71
5,001	6,000	\$1.87	\$1.90	\$1.93	\$1.96	\$1.98	\$2.01
6,001	7,000	\$1.87	\$1.90	\$1.93	\$1.96	\$1.98	\$2.01
7,001	10,000	\$1.87	\$1.90	\$1.93	\$1.96	\$1.98	\$2.01
10,001	11,000	\$1.99	\$2.02	\$2.05	\$2.08	\$2.11	\$2.14
11,001	16,000	\$1.99	\$2.02	\$2.05	\$2.08	\$2.11	\$2.14
16,001	20,000	\$1.99	\$2.02	\$2.05	\$2.08	\$2.11	\$2.14
20,001	21,000	\$1.99	\$2.02	\$2.05	\$2.08	\$2.11	\$2.14
21,001	25,000	\$1.99	\$2.02	\$2.05	\$2.08	\$2.11	\$2.14
25,001	31,000	\$1.99	\$2.02	\$2.05	\$2.08	\$2.11	\$2.14
31,001	50,000	\$1.99	\$2.02	\$2.05	\$2.08	\$2.11	\$2.14
50,001	100,000	\$2.06	\$2.09	\$2.13	\$2.16	\$2.19	\$2.22
100,001	Greater	\$2.11	\$2.14	\$2.17	\$2.20	\$2.24	\$2.27

***Meters larger than 1 inch will be considered non-residential and subject to non-residential rates.**

Water – Senior Citizen Minimum Charges and Volumetric Rates:

		Effective:					
		Current	10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Senior Citizen ICL							
<u>Min. Charge - 0 Gallons</u>							
5/8" & 3/4" Meter - SRI		\$12.84	\$13.21	\$13.58	\$13.95	\$14.32	\$14.69
1" Meter - SI1		\$15.21	\$15.62	\$16.02	\$16.43	\$16.83	\$17.24
<u>Consumption Charge - K Gal</u>							
2,001	3,000	\$1.21	\$1.22	\$1.24	\$1.25	\$1.27	\$1.28
3,001	4,000	\$1.21	\$1.22	\$1.24	\$1.25	\$1.27	\$1.28
4,001	5,000	\$1.87	\$1.89	\$1.91	\$1.93	\$1.96	\$1.98
5,001	6,000	\$1.87	\$1.89	\$1.91	\$1.93	\$1.96	\$1.98
6,001	7,000	\$1.87	\$1.89	\$1.91	\$1.93	\$1.96	\$1.98
7,001	10,000	\$1.99	\$2.01	\$2.04	\$2.06	\$2.08	\$2.10
10,001	11,000	\$1.99	\$2.01	\$2.04	\$2.06	\$2.08	\$2.10
11,001	16,000	\$1.99	\$2.01	\$2.04	\$2.06	\$2.08	\$2.10
16,001	20,000	\$1.99	\$2.01	\$2.04	\$2.06	\$2.08	\$2.10
20,001	21,000	\$1.99	\$2.01	\$2.04	\$2.06	\$2.08	\$2.10
21,001	25,000	\$1.99	\$2.01	\$2.04	\$2.06	\$2.08	\$2.10
25,001	31,000	\$1.99	\$2.01	\$2.04	\$2.06	\$2.08	\$2.10
31,001	50,000	\$2.06	\$2.08	\$2.11	\$2.13	\$2.15	\$2.18
50,001	Greater	\$2.11	\$2.13	\$2.16	\$2.18	\$2.21	\$2.23

****Senior Citizens subsidized rates shall only be available to meters sizes 1 inch and smaller.**

Water – Commercial Minimum Charges and Volumetric Rates

CITY OF PEARSALL, TEXAS

PROPOSED WATER RATES:

		Effective					
		Current	10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Commercial ICL							
<u>Min. Charge - 0 Gallons</u>							
5/8" & 3/4" Meter - C1		\$31.52	\$31.92	\$32.32	\$32.72	\$33.12	\$33.52
1" Meter - C11		\$40.81	\$41.21	\$41.61	\$42.01	\$42.41	\$42.81
1 1/2" Meter - C15		\$42.99	\$43.65	\$44.31	\$44.96	\$45.62	\$46.28
2" Meter - C12		\$93.65	\$93.65	\$93.65	\$93.65	\$93.65	\$93.65
3" Meter - C13		\$167.82	\$167.82	\$167.82	\$167.82	\$167.82	\$167.82
4" Meter - C14		\$267.75	\$267.75	\$267.75	\$267.75	\$267.75	\$267.75
6" Meter - C16		\$404.15	\$404.15	\$404.15	\$404.15	\$404.15	\$404.15
8" Meter		\$524.88	\$524.88	\$524.88	\$524.88	\$524.88	\$524.88
<u>Consumption Charge - K Gal</u>							
2,001	3,000	\$2.45	\$2.55	\$2.66	\$2.77	\$2.88	\$3.00
3,001	4,000	\$2.45	\$2.55	\$2.66	\$2.77	\$2.88	\$3.00
4,001	5,000	\$2.45	\$2.55	\$2.66	\$2.77	\$2.88	\$3.00
5,001	6,000	\$2.45	\$2.55	\$2.66	\$2.77	\$2.88	\$3.00
6,001	7,000	\$2.45	\$2.55	\$2.66	\$2.77	\$2.88	\$3.00
7,001	10,000	\$2.64	\$2.75	\$2.86	\$2.98	\$3.10	\$3.23
10,001	11,000	\$2.64	\$2.75	\$2.86	\$2.98	\$3.10	\$3.23
11,001	16,000	\$2.64	\$2.75	\$2.86	\$2.98	\$3.10	\$3.23
16,001	20,000	\$2.85	\$2.97	\$3.09	\$3.22	\$3.35	\$3.49
20,001	21,000	\$2.85	\$2.97	\$3.09	\$3.22	\$3.35	\$3.49
21,001	25,000	\$2.85	\$2.97	\$3.09	\$3.22	\$3.35	\$3.49
25,001	31,000	\$2.85	\$2.97	\$3.09	\$3.22	\$3.35	\$3.49
31,001	50,000	\$2.85	\$2.97	\$3.09	\$3.22	\$3.35	\$3.49
50,001	100,000	\$3.19	\$3.32	\$3.46	\$3.60	\$3.75	\$3.90
100,001	Greater	\$3.36	\$3.50	\$3.64	\$3.79	\$3.95	\$4.11
200,001	300,000	\$3.45	\$3.59	\$3.74	\$3.89	\$4.06	\$4.22
300,001	400,000	\$3.45	\$3.59	\$3.74	\$3.89	\$4.06	\$4.22
400,001	500,000	\$3.55	\$3.70	\$3.85	\$4.01	\$4.17	\$4.35

WASTEWATER RATES

Rate Schedule and Ordinance passed by the City Council of the City of Pearsall, Frio County, Texas. (“Wastewater Ordinance”) shall be amended to read as follows:

The following uniform monthly rates shall be charged to all persons, firms or corporations for the use of the City’s wastewater system within the corporate limits of the City of Pearsall. Customers provided wastewater service outside of the corporate limits of the City of Pearsall shall be charged 1.5 times the rate of the applicable customer class within the City limits.

Wastewater - Residential Minimum Charge & Volumetric Rates

		CITY OF PEARSALL, TEXAS					
		PROPOSED WASTEWATER RATE STRUCTURE					
		Effective					
		Current	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24
Residential ICL							
<u>Min. Charge - 0 Gallons</u>							
All Meter Sizes		\$18.91	\$20.26	\$21.61	\$22.95	\$24.30	\$25.65
<u>Consumption Charge - K Gal</u>							
2,001	3,000	\$0.77	\$0.78	\$0.79	\$0.81	\$0.82	\$0.83
3,001	4,000	\$0.77	\$0.78	\$0.79	\$0.81	\$0.82	\$0.83
4,001	5,000	\$0.77	\$0.78	\$0.79	\$0.81	\$0.82	\$0.83
5,001	6,000	\$0.77	\$0.78	\$0.79	\$0.81	\$0.82	\$0.83
6,001	7,000	\$0.77	\$0.78	\$0.79	\$0.81	\$0.82	\$0.83
7,001	10,000	\$0.77	\$0.78	\$0.79	\$0.81	\$0.82	\$0.83
10,001	11,000	\$0.98	\$0.99	\$1.01	\$1.02	\$1.04	\$1.06
11,001	16,000	\$0.98	\$0.99	\$1.01	\$1.02	\$1.04	\$1.06
16,001	20,000	\$0.98	\$0.99	\$1.01	\$1.02	\$1.04	\$1.06
20,001	21,000	\$0.99	\$1.00	\$1.02	\$1.04	\$1.05	\$1.07
21,001	25,000	\$0.99	\$1.00	\$1.02	\$1.04	\$1.05	\$1.07
25,001	31,000	\$1.36	\$1.38	\$1.40	\$1.42	\$1.44	\$1.47
31,001	50,000	\$1.36	\$1.38	\$1.40	\$1.42	\$1.44	\$1.47
50,001	100,000	\$1.36	\$1.38	\$1.40	\$1.42	\$1.44	\$1.47
100,001	Greater	\$1.55	\$1.57	\$1.60	\$1.62	\$1.65	\$1.67

Wastewater – Senior Citizen Min. Charge & Volumetric Rates

CITY OF PEARSALL, TEXAS

PROPOSED WASTEWATER RATE STRUCTURE

		Effective					
		Current	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24
Senior Citizen ICL							
<u>Min. Charge - 0 Gallons</u>							
All Meter Sizes - SRI		\$9.46	\$10.33	\$11.21	\$12.08	\$12.96	\$13.83
<u>Consumption Charge - K Gal</u>							
2,001	3,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3,001	4,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4,001	5,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5,001	6,000	\$0.77	\$0.78	\$0.79	\$0.81	\$0.82	\$0.83
6,001	7,000	\$0.77	\$0.78	\$0.79	\$0.81	\$0.82	\$0.83
7,001	10,000	\$0.77	\$0.78	\$0.79	\$0.81	\$0.82	\$0.83
10,001	11,000	\$0.98	\$0.99	\$1.01	\$1.02	\$1.04	\$1.06
11,001	16,000	\$0.98	\$0.99	\$1.01	\$1.02	\$1.04	\$1.06
16,001	20,000	\$0.98	\$0.99	\$1.01	\$1.02	\$1.04	\$1.06
20,001	21,000	\$0.99	\$1.00	\$1.02	\$1.04	\$1.05	\$1.07
21,001	25,000	\$0.99	\$1.00	\$1.02	\$1.04	\$1.05	\$1.07
25,001	31,000	\$1.36	\$1.38	\$1.40	\$1.42	\$1.44	\$1.47
31,001	50,000	\$1.36	\$1.38	\$1.40	\$1.42	\$1.44	\$1.47
50,001	100,000	\$1.36	\$1.38	\$1.40	\$1.42	\$1.44	\$1.47
100,001	Greater	\$1.55	\$1.57	\$1.60	\$1.62	\$1.65	\$1.67

Wastewater – Commercial Minimum Charge & Volumetric Rates Charged per Thousand Gallons:

		Effective:					
		Current	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24
Commercial ICL							
All Meter Sizes - CI		\$27.05	\$28.29	\$29.53	\$30.76	\$32.00	\$33.24
<u>Consumption Charge - K Gal</u>							
2,001	3,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
3,001	4,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
4,001	5,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
5,001	6,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
6,001	7,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
7,001	10,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
10,001	11,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
11,001	16,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
16,001	20,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
20,001	21,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
21,001	25,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
25,001	31,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
31,001	50,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
50,001	100,000	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66
100,001	Greater	\$1.36	\$1.42	\$1.47	\$1.54	\$1.60	\$1.66

SOLID WASTE [GARBAGE] RATES

Rate Schedule and Ordinance passed by the City Council of the City of Pearsall, Frio County, Texas. ("Solid Waste Ordinance") shall be amended to read as follows:

The following uniform monthly rates shall be charged to all persons, firms or corporations for the use of the City's solid waste system within the corporate limits of the City of Pearsall. Customers provided solid waste service outside of the corporate limits of the City of Pearsall shall be charged 1.5 times the rate of the applicable customer class within the City limits.

Solid Waste - Residential Rates

CITY OF PEARSALL, TEXAS PROPOSED SOLID WASTE RATES:						
	Effective					
	Current	10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Residential Cart Service - ICL						
Regular Service - RI	\$25.72	\$26.03	\$26.33	\$26.64	\$26.94	\$27.25
Standby - SBI	\$11.55	\$11.73	\$11.91	\$12.09	\$12.27	\$12.45
60 - RI	\$14.47	\$14.70	\$14.92	\$15.15	\$15.37	\$15.60

Solid Waste – Senior Citizen ICL

CITY OF PEARSALL, TEXAS PROPOSED SOLID WASTE RATES:						
	Effective					
	Current	10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Seniors						
Regular Service - Sennor Res ICL - SRI	\$20.72	\$21.16	\$21.59	\$22.03	\$22.46	\$22.90

Solid Waste – Commercial Cart Rates

CITY OF PEARSALL, TEXAS PROPOSED SOLID WASTE RATES:						
	Effective					
	Current	10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Commercial Cart Service - ICL						
Regular Service - CI	\$41.03	\$41.69	\$42.36	\$43.02	\$43.69	\$44.35
Extra Cart - CI	\$20.47	\$20.83	\$21.18	\$21.54	\$21.89	\$22.25
Regular Service - CI	\$41.03	\$41.75	\$42.48	\$43.20	\$43.93	\$44.65
60 - CI	\$20.47	\$20.83	\$21.18	\$21.54	\$21.89	\$22.25

Solid Waste – Commercial 2 Cubic Yard ICL

CITY OF PEARSALL, TEXAS PROPOSED SOLID WASTE RATES:						
	Current	Effective:				
		10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Commercial Container - 2 CU ICL						
1 Pick - Up / Week - I21	\$121.34	\$123.67	\$126.00	\$128.34	\$130.67	\$133.00
2 Pick - Ups / Week - I22	\$211.05	\$215.24	\$219.43	\$223.62	\$227.81	\$232.00
Extra Pickups	\$64.86	\$66.14	\$67.42	\$68.69	\$69.97	\$71.25

Solid Waste – Commercial 3 Cubic Yard ICL

CITY OF PEARSALL, TEXAS PROPOSED SOLID WASTE RATES:						
	Current	Effective:				
		10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Commercial Container - 3 CU ICL						
1 Pick - Up / Week - I31	\$130.47	\$132.38	\$134.28	\$136.19	\$138.09	\$140.00
2 Pick - Ups / Week - I32	\$242.76	\$246.01	\$249.26	\$252.50	\$255.75	\$259.00
Extra Pickups	\$64.86	\$66.49	\$68.12	\$69.74	\$71.37	\$73.00

Solid Waste – Commercial 4 Cubic Yard ICL

CITY OF PEARSALL, TEXAS PROPOSED SOLID WASTE RATES:						
	Current	Effective:				
		10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Commercial Container - 4 CU ICL						
1 Pick - Up / Week - I41	\$159.52	\$163.02	\$166.51	\$170.01	\$173.50	\$177.00
2 Pick - Ups / Week - I42	\$274.48	\$280.58	\$286.69	\$292.79	\$298.90	\$305.00
Extra Pickups	\$64.86	\$66.50	\$68.14	\$69.77	\$71.41	\$73.05

Solid Waste – Commercial 6 Cubic Yard ICL

CITY OF PEARSALL, TEXAS						
PROPOSED SOLID WASTE RATES:						
	Current	Effective:				
		10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Commercial Container - 6 CU ICL						
1 Pick - Up / Week - 161	\$196.53	\$200.82	\$205.12	\$209.41	\$213.71	\$218.00
2 Pick - Ups / Week - 162	\$341.87	\$349.30	\$356.72	\$364.15	\$371.57	\$379.00
3 Pick - Ups / Week - 163	\$487.21	\$497.77	\$508.33	\$518.88	\$529.44	\$540.00
Extra Pickups	\$77.09	\$79.07	\$81.05	\$83.04	\$85.02	\$87.00

Solid Waste – Commercial 8 Cubic Yard ICL

CITY OF PEARSALL, TEXAS						
PROPOSED SOLID WASTE RATES:						
	Current	Effective:				
		10/1/20	10/1/21	10/1/22	10/1/23	10/1/24
Commercial Container - 8 CU ICL						
1 Pick - Up / Week - 181	\$270.53	\$276.62	\$282.72	\$288.81	\$294.91	\$301.00
2 Pick - Ups / Week - 182	\$407.93	\$416.74	\$425.56	\$434.37	\$443.19	\$452.00
3 Pick - Ups / Week 183	\$544.04	\$556.03	\$568.02	\$580.02	\$592.01	\$604.00
4 Pick - Ups / Week - 184	\$682.79	\$698.23	\$713.67	\$729.12	\$744.56	\$760.00
Extra Pickups	\$95.43	\$97.94	\$100.46	\$102.97	\$105.49	\$108.00

III.

All other Amendments to the Water and Wastewater Ordinances conflicting with this amendment, including, but not limited to, the amendments to the Water Ordinance dated July, 1984, July 11, 1985, July 16, 1986, July 11, 1990, July 14, 1993, June 9, 1999, June 30, 2000, September 17, 2009, and October 7, 2017 are hereby revoked and declared null and void.

IV.

This amendment shall take effect at 12:01 a.m. on the 20 day of November , 2020.

PASSED and APPROVED, this the 22nd day of SEPTEMBER, 2020.


Mary Moore - Mayor

ATTEST:


Krystal Garcia - City Clerk